

**TOWN OF NORTH ANDOVER  
FACILITIES MASTER PLAN  
FUNDING SCHEDULE**

	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY 16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>Project</b>
	<b>T.M. 2012</b>	<b>T.M. 2013</b>	<b>T.M. 2014</b>	<b>T.M. 2015</b>	<b>T.M. 2016</b>	<b>T.M. 2017</b>	<b>T.M. 2018</b>	<b>Cost</b>
School Administration Building	269,500	2,425,500						2,695,000
Kittredge Gym	90,000	810,000						900,000
New Fire Station		660,000	5,940,000					6,600,000
Community Development			437,767	3,939,903				4,377,670
Elementary School Classroom Expansion				100,000	900,000			1,000,000
Senior Center Expansion					432,100	3,888,900		4,321,000
Public Works Garage Improvements						459,580	4,136,220	4,595,800
<b>Total</b>	<b>359,500</b>	<b>3,895,500</b>	<b>6,377,767</b>	<b>4,039,903</b>	<b>1,332,100</b>	<b>4,348,480</b>	<b>4,136,220</b>	<b>24,489,470</b>

Approved May-12 May-13

**Note: The first year of project funding is 10% of the total project cost and is for Design and OPM services including construction administration .  
The second year of funding is for construction.**